

## **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	20,675,989.24	79.9999981015%	10,474,040.74	8,379,232.59	50.66%	0.00	0.00%	6	
1	RSO1.4	ERDF	Total	8,861,137.71	79.9999981015%	4,345,133.48	3,476,106.78	49.04%	0.00	0.00%	3	
2	RSO2.4	ERDF	Total	48,830,661.00	80.0000000000%	22,572,518.45	18,058,014.76	46.23%	96,333.11	0.20%	11	
2	RSO2.7	ERDF	Total	32,739,106.50	80.0000000000%	19,812,849.52	15,850,279.61	60.52%	349,650.46	1.07%	13	
3	RSO3.2	ERDF	Total	43,547,990.23	79.999995708%	14,565,477.60	11,652,382.08	33.45%	0.00	0.00%	6	
4	RSO4.6	ERDF	Total	40,363,026.72	79.999990738%	23,017,883.37	18,414,306.69	57.03%	880,217.11	2.18%	14	
5	ISO6.6	ERDF	Total	13,135,640.00	80.0000000000%	3,066,978.60	2,453,582.88	23.35%	993,402.35	7.56%	13	
Total		ERDF		208,153,551.40		97,854,881.76	78,283,905.39	47.01%	2,319,603.03	1.11%	66	
Grand total		All funds		208,153,551.40		97,854,881.76	78,283,905.39	47.01%	2,319,603.03	1.11%	66	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	010	01	33	26	HR05		03	01	1,602,726.40	0.00	1
1	RSO1.1	ERDF	010	01	33	26	ITH3		03	01	1,723,172.35	0.00	1
1	RSO1.1	ERDF	012	01	33	26	HR03		03	01	1,760,015.50	0.00	1
1	RSO1.1	ERDF	012	01	33	26	ITH4		03	01	1,716,987.05	0.00	1
1	RSO1.1	ERDF	012	01	33	03	ITH4		03	01	1,871,881.44	0.00	1
1	RSO1.1	ERDF	013	01	33	04	ITH5		03	01	1,799,258.00	0.00	1
1	RSO1.4	ERDF	023	01	33	26	HR03		03	01	1,382,552.84	0.00	1
1	RSO1.4	ERDF	023	01	33	26	ITH5		03	01	1,702,334.72	0.00	1
1	RSO1.4	ERDF	027	01	33	03	ITF4		03	01	1,260,245.92	0.00	1
2	RSO2.4	ERDF	058	01	33	26	ITF2		03	01	2,665,725.35	0.00	1
2	RSO2.4	ERDF	058	01	33	24	ITH5		03	01	5,799,355.33	96,333.11	3
2	RSO2.4	ERDF	058	01	33	26	ITH5		03	01	1,877,043.60	0.00	1
2	RSO2.4	ERDF	058	01	33	24	ITI3		03	01	1,183,551.15	0.00	1
2	RSO2.4	ERDF	059	01	33	26	ITF4		03	01	2,531,880.00	0.00	1
2	RSO2.4	ERDF	060	01	33	24	HR03		03	01	4,184,218.43	0.00	2
2	RSO2.4	ERDF	060	01	33	26	HR03		03	01	1,928,010.59	0.00	1
2	RSO2.4	ERDF	060	01	33	26	ITH5		03	01	2,402,734.00	0.00	1
2	RSO2.7	ERDF	077	01	33	24	HR03		03	01	213,384.05	135,525.54	1
2	RSO2.7	ERDF	077	01	33	24	ITI4		03	01	2,219,960.00	0.00	1
2	RSO2.7	ERDF	078	01	33	24	HR03		03	01	3,060,662.23	0.00	2
2	RSO2.7	ERDF	078	01	33	24	ITF4		03	01	1,923,240.00	0.00	1
2	RSO2.7	ERDF	079	01	33	24	HR03		03	01	220,406.40	126,843.43	1
2	RSO2.7	ERDF	079	01	33	26	HR03		03	01	2,277,999.99	0.00	1
2	RSO2.7	ERDF	079	01	33	01	ITF2		03	01	246,687.22	66,413.60	1
2	RSO2.7	ERDF	079	01	33	02	ITF4		03	01	2,022,051.66	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.7	ERDF	079	01	33	24	ITF4		03	01	2,851,063.23	20,867.89	2
2	RSO2.7	ERDF	079	01	33	24	ITH3		03	01	2,407,914.74	0.00	1
2	RSO2.7	ERDF	079	01	33	24	ITH4		03	01	2,369,480.00	0.00	1
3	RSO3.2	ERDF	083	01	33	26	ITH4		03	01	2,750,000.00	0.00	1
3	RSO3.2	ERDF	109	01	33	26	HR03		03	01	4,445,815.00	0.00	2
3	RSO3.2	ERDF	119	01	33	26	ITH3		03	01	2,384,226.00	0.00	1
3	RSO3.2	ERDF	119	01	33	26	ITH4		03	01	2,575,574.60	0.00	1
3	RSO3.2	ERDF	119	01	33	26	ITH5		03	01	2,409,862.00	0.00	1
4	RSO4.6	ERDF	165	01	33	17	HR03		03	01	2,302,840.50	0.00	1
4	RSO4.6	ERDF	165	01	33	17	ITF4		03	01	1,390,421.00	0.00	1
4	RSO4.6	ERDF	165	01	33	17	ITH3		03	01	1,898,740.00	0.00	1
4	RSO4.6	ERDF	165	01	33	17	ITH4		03	01	2,076,608.47	0.00	1
4	RSO4.6	ERDF	165	01	33	17	IT3		03	01	3,162,259.40	403,721.27	3
4	RSO4.6	ERDF	166	01	33	17	HR03		03	01	2,385,443.60	92,346.10	2
4	RSO4.6	ERDF	166	01	33	17	ITF4		03	01	4,383,877.20	0.00	2
4	RSO4.6	ERDF	166	01	33	17	ITH5		03	01	2,749,570.00	0.00	1
4	RSO4.6	ERDF	166	01	33	17	IT3		03	01	2,418,585.20	231,436.24	1
4	RSO4.6	ERDF	167	01	33	17	IT3		03	01	249,538.00	152,713.50	1
5	ISO6.6	ERDF	173	01	33	04	ITF1		03	01	223,526.00	191,590.80	1
5	ISO6.6	ERDF	173	01	33	26	ITF2		03	01	899,181.00	234,012.57	4
5	ISO6.6	ERDF	173	01	33	24	ITF4		03	01	249,744.00	19,631.92	1
5	ISO6.6	ERDF	173	01	33	26	ITF4		03	01	250,000.00	98,436.42	1
5	ISO6.6	ERDF	173	01	33	24	ITH3		03	01	232,662.40	117,840.03	1
5	ISO6.6	ERDF	173	01	33	17	ITH5		03	01	237,460.00	111,952.99	1
5	ISO6.6	ERDF	173	01	33	02	HR03		03	01	249,144.50	35,785.65	1
5	ISO6.6	ERDF	173	01	33	26	HR03		03	01	475,510.70	131,986.56	2
5	ISO6.6	ERDF	173	01	33	26	ITH5		03	01	249,750.00	52,165.41	1