

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

CCI	2021TC16RFCB038
Title	(Interreg VI-A) Italy-Croatia
Version	202406.0

Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	5
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg).....	7
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	8
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)	9

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	20,675,989.24	79.9999981015%	1,799,258.00	1,439,406.40	8.70%	0.00	0.00%	1	
1	RSO1.4	ERDF	Total	8,861,137.71	79.9999981015%	0.00	0.00	0.00%	0.00	0.00%	0	
2	RSO2.4	ERDF	Total	48,830,661.00	80.0000000000%	3,240,076.15	2,592,060.92	6.64%	0.00	0.00%	2	
2	RSO2.7	ERDF	Total	32,739,106.50	80.0000000000%	6,187,705.13	4,950,164.09	18.90%	196,458.19	0.60%	7	
3	RSO3.2	ERDF	Total	43,547,990.23	79.9999995708%	5,325,574.60	4,260,459.68	12.23%	0.00	0.00%	2	
4	RSO4.6	ERDF	Total	40,363,026.72	79.9999990738%	8,713,877.90	6,971,102.32	21.59%	157,898.44	0.39%	7	
5	ISO6.6	ERDF	Total	13,135,640.00	80.0000000000%	3,066,978.60	2,453,582.88	23.35%	422,971.39	3.22%	13	
Total		ERDF		208,153,551.40		28,333,470.38	22,666,776.29	13.61%	777,328.02	0.37%	32	
Grand total		All funds		208,153,551.40		28,333,470.38	22,666,776.29	13.61%	777,328.02	0.37%	32	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	013	01	33	04	ITH5		03	01	1,799,258.00	0.00	1
2	RSO2.4	ERDF	058	01	33	24	ITH5		03	01	2,056,525.00	0.00	1
2	RSO2.4	ERDF	058	01	33	24	ITI3		03	01	1,183,551.15	0.00	1
2	RSO2.7	ERDF	077	01	33	24	HR03		03	01	213,384.05	65,267.54	1
2	RSO2.7	ERDF	077	01	33	24	ITI4		03	01	2,219,960.00	0.00	1
2	RSO2.7	ERDF	078	01	33	24	HR03		03	01	3,060,662.23	0.00	2
2	RSO2.7	ERDF	079	01	33	24	HR03		03	01	220,406.40	43,909.16	1
2	RSO2.7	ERDF	079	01	33	01	ITF2		03	01	246,687.22	66,413.60	1
2	RSO2.7	ERDF	079	01	33	24	ITF4		03	01	226,605.23	20,867.89	1
3	RSO3.2	ERDF	083	01	33	26	ITH4		03	01	2,750,000.00	0.00	1
3	RSO3.2	ERDF	119	01	33	26	ITH4		03	01	2,575,574.60	0.00	1
4	RSO4.6	ERDF	165	01	33	17	HR03		03	01	2,302,840.50	0.00	1
4	RSO4.6	ERDF	165	01	33	17	ITI3		03	01	3,162,259.40	56,640.62	3
4	RSO4.6	ERDF	166	01	33	17	HR03		03	01	249,670.00	33,182.89	1
4	RSO4.6	ERDF	166	01	33	17	ITH5		03	01	2,749,570.00	0.00	1
4	RSO4.6	ERDF	167	01	33	17	ITI3		03	01	249,538.00	68,074.93	1
5	ISO6.6	ERDF	173	01	33	02	HR03		03	01	249,144.50	35,785.65	1
5	ISO6.6	ERDF	173	01	33	26	HR03		03	01	475,510.70	46,572.88	2
5	ISO6.6	ERDF	173	01	33	04	ITF1		03	01	223,526.00	84,908.82	1
5	ISO6.6	ERDF	173	01	33	26	ITF2		03	01	899,181.00	90,982.56	4
5	ISO6.6	ERDF	173	01	33	24	ITF4		03	01	249,744.00	0.00	1
5	ISO6.6	ERDF	173	01	33	26	ITF4		03	01	250,000.00	47,939.82	1
5	ISO6.6	ERDF	173	01	33	17	ITH5		03	01	237,460.00	23,420.85	1
5	ISO6.6	ERDF	173	01	33	26	ITH5		03	01	249,750.00	52,165.41	1
5	ISO6.6	ERDF	173	01	33	24	ITH3		03	01	232,662.40	41,195.40	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments	
1	RSO1.1		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	220.00	80.00	0.00		
1	RSO1.1		RCO01a	of which: micro	enterprises				0.00		
1	RSO1.1		RCO01b	of which: small	enterprises				0.00		
1	RSO1.1		RCO01c	of which: medium	enterprises				0.00		
1	RSO1.1		RCO01d	of which: large	enterprises				0.00		
1	RSO1.1		RCO02	Enterprises supported by grants	enterprises	0.00	56.00	0.00	0.00		
1	RSO1.1		RCO04	Enterprises with non-financial support	enterprises	0.00	164.00	80.00	0.00		
1	RSO1.1		RCO07	Research organisations participating in joint research projects	Research organisations	0.00	20.00	4.00	0.00		
1	RSO1.1		RCO81	Participations in joint actions across borders	participations	0.00	300.00	30.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	8.00	1.00	0.00		
1	RSO1.4		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	110.00	0.00	0.00		
1	RSO1.4		RCO01a	of which: micro	enterprises				0.00		
1	RSO1.4		RCO01b	of which: small	enterprises				0.00		
1	RSO1.4		RCO01c	of which: medium	enterprises				0.00		
1	RSO1.4		RCO01d	of which: large	enterprises				0.00		
1	RSO1.4		RCO02	Enterprises supported by grants	enterprises	0.00	28.00	0.00	0.00		
1	RSO1.4		RCO04	Enterprises with non-financial support	enterprises	0.00	82.00	0.00	0.00		
1	RSO1.4		RCO81	Participations in joint actions across borders	participations	0.00	150.00	0.00	0.00		
1	RSO1.4		RCO87	Organisations cooperating across borders	organisations	0.00	45.00	0.00	0.00		
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	72.00	3.00	0.00		
2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	56.00	9.00	0.00		
2	RSO2.4		RCO85	Participations in joint training schemes	participations	0.00	93.00	115.00	0.00		
2	RSO2.4		RCO115	Public events across borders jointly organised	events	0.00	18.00	7.00	0.00		
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	18.00	3.00	0.00		
2	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	11.00	7.00	1.00		
2	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	46.00	19.00	0.00		

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments	
2	RSO2.7		RCO85	Participations in joint training schemes	participations	20.00	105.00	113.00	8.00		
2	RSO2.7		RCO115	Public events across borders jointly organised	events	5.00	21.00	12.00	0.00		
2	RSO2.7		RCO116	Jointly developed solutions	solutions	0.00	11.00	4.00	0.00		
3	RSO3.2		RCO54	New or modernised intermodal connections	intermodal connections	0.00	16.00	10.00	0.00		
3	RSO3.2		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	16.00	4.00	0.00		
3	RSO3.2		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	50.00	3.00	0.00		
3	RSO3.2		RCO85	Participations in joint training schemes	participations	0.00	51.00	55.00	0.00		
4	RSO4.6		RCO81	Participations in joint actions across borders	participations	150.00	730.00	552.00	0.00		
4	RSO4.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	14.00	9.00	0.00		
4	RSO4.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	72.00	21.00	0.00		
4	RSO4.6		RCO116	Jointly developed solutions	solutions	0.00	14.00	6.00	1.00		
5	ISO6.6		RCO86	Joint administrative or legal agreements signed	legal or administrative agreement	10.00	30.00	9.00	0.00		
5	ISO6.6		RCO87	Organisations cooperating across borders	organisations	30.00	140.00	38.00	6.00	Clerical error in c(11) with respect to the last monitoring	
5	ISO6.6		RCO117	Solutions for legal or administrative obstacles across border identified	solutions	0.00	10.00	17.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	22.00	0.00	160.00	0.00	0.00			
1	RSO1.1		RCR85	Participations in joint actions across borders after project completion	participations	0.00	90.00	0.00	0.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	2.00	0.00	0.00			
1	RSO1.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	22.00	0.00	0.00	0.00	0.00			
1	RSO1.4		RCR85	Participations in joint actions across borders after project completion	participations	0.00	45.00	0.00	0.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	36.00	0.00	1.00	0.00	0.00			
2	RSO2.4		RCR81	Completion of joint training schemes	participants	0.00	65.00	0.00	106.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	9.00	0.00	2.00	0.00	0.00			
2	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	5.00	0.00	4.00	0.00	0.00			
2	RSO2.7		RCR81	Completion of joint training schemes	participants	0.00	73.00	0.00	65.00	0.00	8.00			
2	RSO2.7		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	3.00	0.00	0.00			
3	RSO3.2		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	8.00	0.00	2.00	0.00	0.00			
3	RSO3.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	8.00	0.00	1.00	0.00	0.00			
4	RSO4.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	7.00	0.00	9.00	0.00	0.00			
4	RSO4.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	7.00	0.00	10.00	0.00	0.00			
5	ISO6.6		RCR82	Legal or administrative obstacles across borders alleviated or resolved	legal or administrative obstacles	0.00	5.00	0.00	22.00	0.00	0.00			
5	ISO6.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	98.00	0.00	65.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			