

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	22,123,308.90	79.9999981015%	0.00	0.00	0.00%	0.00	0.00%	0	
1	RSO1.4	ERDF	Total	9,481,418.10	79.9999981015%	0.00	0.00	0.00%	0.00	0.00%	0	
2	RSO2.4	ERDF	Total	50,333,282.06	79.9999997621%	0.00	0.00	0.00%	0.00	0.00%	0	
2	RSO2.7	ERDF	Total	33,746,556.94	79.9999997621%	907,082.90	725,666.31	2.69%	0.00	0.00%	4	
3	RSO3.2	ERDF	Total	44,888,053.00	79.9999991089%	0.00	0.00	0.00%	0.00	0.00%	0	
4	RSO4.6	ERDF	Total	41,605,080.00	80.0000000000%	998,782.00	799,025.60	2.40%	0.00	0.00%	4	
5	ISO6.6	ERDF	Total	14,055,135.00	80.0000000000%	3,066,978.60	2,453,582.88	21.82%	0.00	0.00%	13	
Total		ERDF		216,232,834.00		4,972,843.50	3,978,274.79	2.30%	0.00	0.00%	21	
Grand total		All funds		216,232,834.00		4,972,843.50	3,978,274.79	2.30%	0.00	0.00%	21	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.7	ERDF	077	01	33	24	HR037		03	01	213,384.05	0.00	1
2	RSO2.7	ERDF	079	01	33	24	ITF22		03	01	246,687.22	0.00	1
2	RSO2.7	ERDF	079	01	33	24	ITF47		03	01	226,605.23	0.00	1
2	RSO2.7	ERDF	079	01	33	01	HR035		03	01	220,406.40	0.00	1
4	RSO4.6	ERDF	165	01	33	17	ITI32		03	01	249,574.00	0.00	1
4	RSO4.6	ERDF	165	01	33	17	ITI31		03	01	250,000.00	0.00	1
4	RSO4.6	ERDF	166	01	33	17	HR036		03	01	249,670.00	0.00	1
4	RSO4.6	ERDF	167	01	33	17	ITI31		03	01	249,538.00	0.00	1
5	ISO6.6	ERDF	173	01	33	17	HR035		03	01	249,144.50	0.00	1
5	ISO6.6	ERDF	173	01	33	24	ITF13		03	01	223,526.00	0.00	1
5	ISO6.6	ERDF	173	01	33	24	ITH56		03	01	237,460.00	0.00	1
5	ISO6.6	ERDF	173	01	33	02	ITF44		03	01	249,744.00	0.00	1
5	ISO6.6	ERDF	173	01	33	26	ITH36		03	01	232,662.40	0.00	1
5	ISO6.6	ERDF	173	01	33	26	ITF47		03	01	250,000.00	0.00	1
5	ISO6.6	ERDF	173	01	33	26	ITF22		03	01	899,181.00	0.00	4
5	ISO6.6	ERDF	173	01	33	26	HR036		03	01	225,660.70	0.00	1
5	ISO6.6	ERDF	173	01	33	26	ITH59		03	01	249,750.00	0.00	1
5	ISO6.6	ERDF	173	01	33	04	HR035		03	01	249,850.00	0.00	1