

IT-HR PROGRAMME 2021 - 2027

LOCAL CONSULTATIONS ITALIAN / CROATIAN STAKEHOLDERS

On-line | 15-16 April 2021

MACRO AREA D

ETC REGULATION 2021 - 2027

- The new regulation foresees for **Interreg CBC Programmes** the new provisions of **operations of strategic importance (art. 17)** and of **projects of limited financial volume (art. 24)**
- A list of **planned operations of strategic importance**, with a timetable, shall be provided when submitting the Programme to the EC
- **Projects of limited financial volume** (smaller budget) shall also be foreseen in the Programme

ETC REGULATION 2021 - 2027

Among the **simplifications** included in the new regulation, a wider use of Simplified Cost Options (SCOs) shall be mentioned:

Staff costs (main options)

- ✓ flat rate of up to 20 % of other direct costs
- ✓ unit costs

Travel and Accommodation costs

- ✓ flat rate of up to 15 % of the direct staff costs

Office and administration costs

- ✓ fixed percentage of staff costs

D1) INNOVATION IN THE PROCEDURES

TYPES OF CALLS

Current programming

STANDARD call (1 Call; 50 Projects)

- Regular Bottom-up approach
- Acknowledgement of a problem/ need and testing a solution
- Synthetic thematic description

STANDARD + call (1 Call; 22 Projects)

- Bottom-up approach
- Stemming from existing cooperation potentials
- Capitalization of projects realized in the previous PP

STRATEGIC call (1 Call; 11 Projects)

- Top (National level) down approach
- Well defined thematic concepts
- Large partnership involved
- Bigger budget, longer duration

New programming

STANDARD PROJECTS

?

CAPITALIZATION PROJECTS

?

STRATEGIC PROJECTS

?

SMALL PROJECTS

- Smaller budget
- P2P initiatives
- SCO/simplified management
- Addressing specific local issues

?

D2) PARTNERSHIP TYPOLOGY

Current programming

PA1 and PA 3 – MIXED
Public/ Governed by
Public Law & Private
(and SME)

PA2 - MIXED Public/
Governed by Public Law
& Private (but **NO**
enterprises)

PA4 – MIXED Public/
Governed by Public Law
& Private (and **ALL**
enterprises)

New programming

MIXED

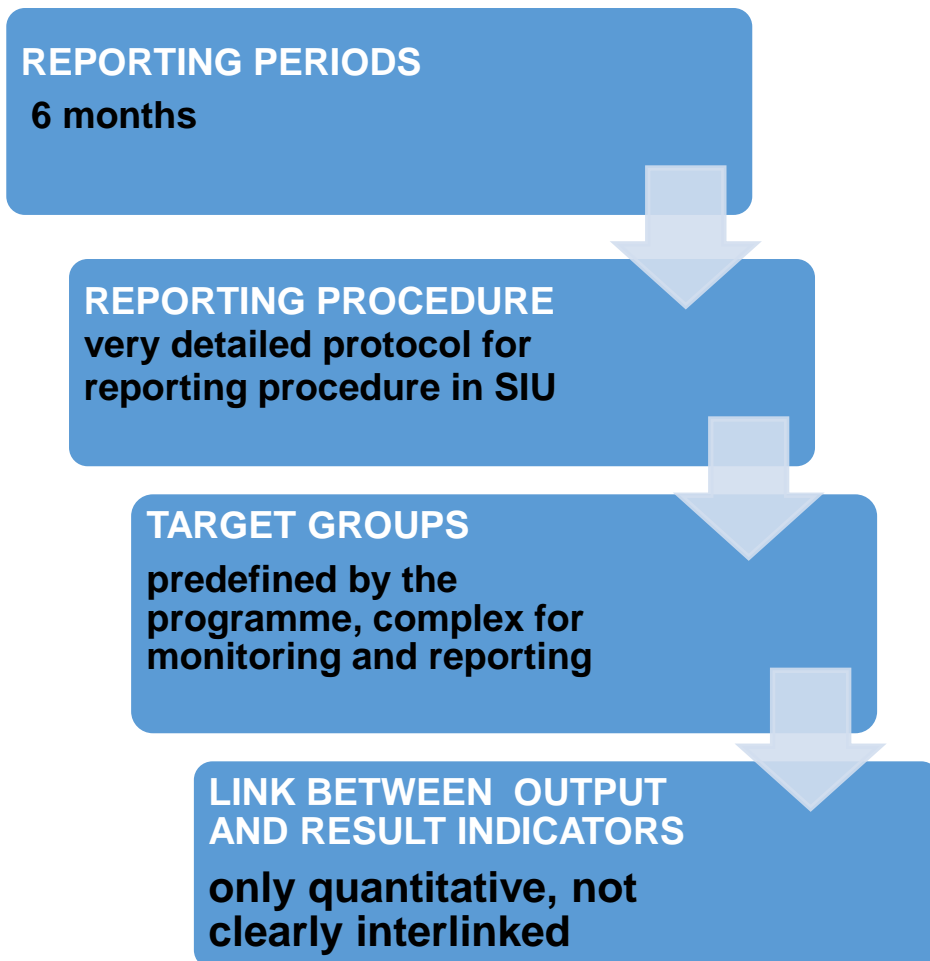
Public/Governed
by Public Law
and Private (and
SME)

**ONLY
PUBLIC
and
Governed
by Public
Law (in
dedicated Calls)**

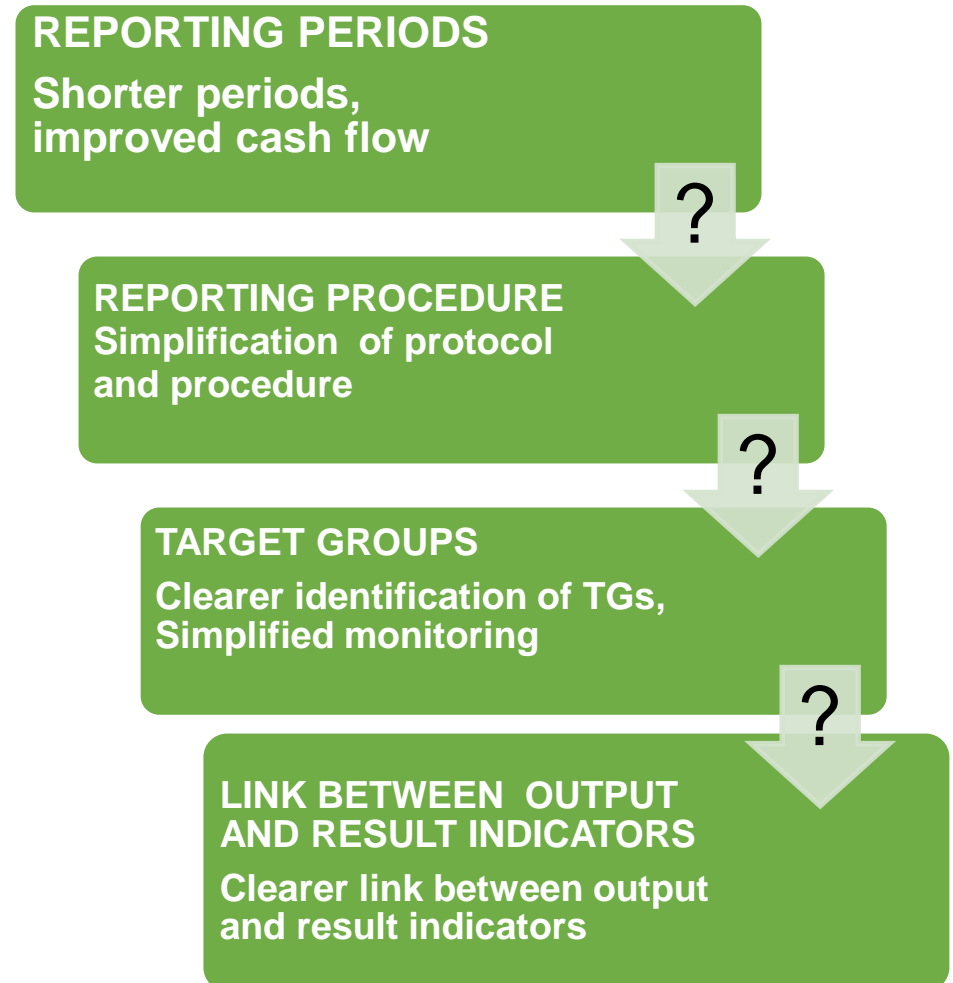


D3) KEY ASPECTS FOR SUCCESSFULL PROJECT IMPLEMENTATION

Current programming



New programming



D4) COMMUNICATION ACTIVITIES – TARGETING...

A

- **REACHING WIDER AUDIENCE**

B

- **EFFECTIVE INVOLVEMENT OF
STAKEHOLDERS**

C

- **PROGRAMME WEBSITE AREA
TO EXCHANGE AND
PROMOTE PROJECT GOOD
PRACTICES**

D5) FUNDING MECHANISMS - *SIMPLIFICATION*

Current programming

**PREPARATION COST
LUMP SUM** (max € 15.000
S and S+; max € 20.000
Strategic)

**OFFICE&ADMINISTRATION
FLAT RATE** (15% OF
DIRECT STAFF COST)

**STAFF COST
FLAT RATE** (UP TO 20% OF
OTHER DIRECT COST)

New programming

**PREPARATION COST –
LUMP SUM**

**SMALL PROJECTS –
LUMP SUM**

**STAFF COST –
FLAT RATE UP TO 20% OF
OTHER DIRECT COST**

**TRAVEL AND
ACCOMODATION COSTS –
15% OF DIRECT STAFF COSTS**

UNIT COSTS OPTION
(e.g. travel, staff)

MACRO AREA D

POLL